

2023 Annual Report



calvarykids.org

770-794-1500

400+ CHILDREN INTRODUCED TO THE GOSPEL OF CHRIST



>95% of CHILDREN Make a Profession of Faith

400+
CHILDREN GIVEN
HOPE,
THE OPPORTUNITY
TO HEAL,
AND THE TOOLS TO
SUCCEED



COUNTLESS
GENERATIONS
POSITIVELY
IMPACTED

#### We don't always know where they go, but we know they're forever changed.

We are thrilled to know upon high school graduation, many of our children have gone on to become the following:

College Graduates School Teachers MILITARY
SERVICEMEN
AND WOMEN

**P**ASTORS

Business Professionals VOCATIONAL TRADESMEN

College Professors



## Our Mission

Our mission is to provide a safe, loving, Christian environment for children needing long-term support apart from their families, where each child is given the opportunity to reach their full potential in their personal, emotional, and spiritual life.



## Our Focus

We are committed to delivering on our mission statement, every day focusing on rebuilding broken foundations through efficient delivery of our program. We are dedicated to showing the children in our care a path to a brighter future by fostering a strong and meaningful relationship with God.



### Our Stewardship

Calvary is completely funded by the support of our friends and community. For 57 years, Calvary has operated debt-free and without federal, state, or local government support.

We operate under the principal of biblical stewardship. Our goal is to maximize the impact of every dollar entrusted to Calvary through diligent cost management and expense control.

Calvary exceeds nonprofit industry
standards in
functional expense
management, while
operating debt-free
and without
government
support. This allows
us to have complete
autonomy over our
program and
services we provide
to the children in our
care.

#### The Breakdown

Administrative

16%

Industry benchmark < 20%

Fundraising 10%

Industry benchmark 10-15%

Program 74%

Industry benchmark > 68%



# Our Plans of Care

An individualized plan of care is carefully developed for each child to include:

- Counseling Services
- Medical Services
- Recreation
- Next Steps: Transitional Resident Program

- Residential Care
- Social Services
- Spiritual Development
- Educational Opportunities







Over 25,000 Meals	Over 900 Tutoring	Over 300
Served	Hours	Counselling Hours
Over 100 Medical	5 Children Received	4 New Children
Appointments	Orthodontic Care	Welcomed
7 Children Attending North Cobb Christian School	7 Children Participating in Organized Team Sports	1 Child Participating in The Arts
4 Next Step Children	1 Next Step Child in	4 Next Step Children
Working Part-Time	Trade School	in College



# Ourtome













## Our Mear in Review

#### **Golf Tournament**

- 144 Golfers
- 2 Title Sponsors:
  - South State Bank
  - Industrial Tape and Supply
- 21 Hole and Tee Box Sponsors
- Food Sponsors:
  - Carrabba's
  - 1885 Grill
  - Gaston Street Eats
  - Dave Poe's
- Over 20 volunteers

#### Christmas Tree Lot

- 1,130 Trees Sold
- Over 200 Volunteers donated their time!
- Approximately 1,500 hours donated!

#### Campus Volunteers

- 28 Work Groups
- Over 100 Individual Volunteers
- Over 2,500 hours of time given

#### <u>Campus Renovations</u>

- New Bathrooms
- Patio Rebuilt
- New Property Fence
- Campus Safety Upgrades
- Outdoor Kitchen
- Campus Lighting
  - Cobb EMC
- Addition to Girls' Cottage

# Our Men in Review

#### Our Children Giving Back

- NCCS Kentucky Mission:
  - Set-up/Run Outreach Carnival
  - Homeless Ministry
  - Soup Kitchen Service
  - Church Remodel
  - Community Outreach
- Widow's Project:
  - Built Handicap Ramps
  - Landscaping
  - Pressure Washing
- Atlanta Homeless Ministry:
  - Meal Service
  - $\circ~$  Distributing Snacks and Bottled Water  $\,$
  - Talking and Praying With the Homeless Population in Atlanta
- North Metro Missions:
  - Donations Collections for Pregnancy Centers
  - Outreach/Ministry to Women Visiting the Center
  - Yard Work, Cleaning, Beautification of Center

#### <u>Camps Attended</u>

- Strong Rock
- Elsberry Mountain
- Ranch Aero

#### Spiritual Growth

- 2 Professions of Faith
- 1 Nominee for Best
   Demonstration of Christian
   Character

All children have demonstrated *great* compassion for those in need.

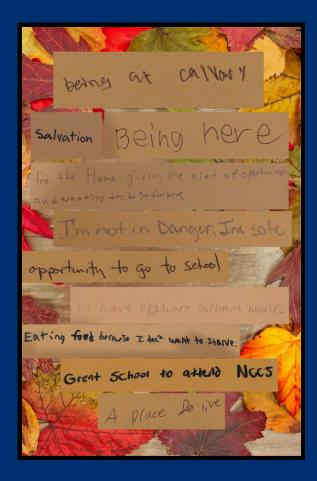
#### Calvary Kids Spotlight

- 4 Participating in Dual Sports
- 1NCCS Eagle Award Recipient
- 1 Hope Scholarship Recipient
- 2 High School Graduates
- 4 Honor Roll Students
- 1 Dean's List Student
- 1 Drastic Improvement in Grades Award
- 1 Aspiring Gymnast
- 4 Chorus Members
- 1 Worship Team Leader

### Ourffeart

To provide a safe place for our children by:

- Helping them with the disappointments of the past.
- Loving and nurturing them in the present.
- Preparing them for the future.
- Being available to them always.



### What's next? Multiplying Our Impact



- Next Steps Program Expansion Increasing program offerings
- Counselling Creation of in-house counseling program
- More Children Active campaign and targeted partnerships to open our home to more children
- Direct Care Staff Additions
- Caseworker Addition

#### Keep in Touch

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